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COLORADO NONPROFIT DEVELOPMENT CENTER

2007 Community Report

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Dear Friends,

When the Colorado Nonprofit Development Center started seven years ago, no one could have imagined the myriad of ways our services and structure would be used to support and develop charitable ideas and ventures.

We've served as a neutral home for collaborative efforts, including the Denver Employment Alliance, Association of Area Agencies on Aging, and the Colorado Asthma Coalition.

We've been an effective next step for established programs on their way to organizational independence. Groups including the Lowry Family Center, the Colorado Anti-Violence Program and Women's Lighthouse Project have become projects of CNDC without interrupting the valuable services they provide in the community.

And fiscal sponsorship has enabled projects to launch without delay. In 2007, the Denver Preschool Program was able to quickly hire staff and begin its work soon after voters approved funding for the program.

Nonprofit Support Services has gone beyond providing accounting services. We've done in-depth financial analyses of nonprofit organizations and coached clients on ways to restructure organizationally to be more economical and effective. More innovative uses of Nonprofit Support Services are described in this report.

In 2007, CNDC continued to grow both financially and the number of projects and clients served. We hope the nonprofit sector and funders will continue to find innovative ways for the Colorado Nonprofit Development Center to enhance the effective and efficient use of community resources.

Sincerely,

Melinda A. Higgs
President

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Fiscal Sponsor Program

In 2007, CNDC's fiscal sponsor program continued to grow, serving 69 projects and managing $5,901,411 in project revenue—an increase of over 50 percent from 2006. Among the nine new projects accepted during the year was a resource group for family members of military casualties and a pilot program to co-locate dental hygienist in pediatric offices.

Among the benefits of fiscal sponsorship is seeing ideas become reality and needed services becoming available through project efforts. Healthcare for Every Child joined CNDC in October 2005 with a plan to ensure that low-income children in Colorado receive quality health care in a culturally responsive manner. It currently operates two successful programs. The Colorado Children's Healthcare Access Program (CCHAP) is breaking down the barriers to providing a "medical home" for all children regardless of their insurance status. Through the Sociocultural Training Program (STeP), Healthcare for Every Child provides cultural competency training to pediatricians, residents and staffs in an effort to improve the quality of patient-provider interaction.

Healthcare for Every Child continues to grow, recently receiving a grant to do an assessment of the medical needs of the uninsured in rural Colorado. They're also developing Healthy Mothers Colorado, which plans to use the CCHAP model to ensure that all pregnant women get the pre- and postnatal care they need.

"We're funded by eight different foundations, so trying to remember when those are due, what reports go where, can get pretty complicated," said Christina Ells, Program Manager of CCHAP. "CNDC has been immensely helpful in that regard."

Nonprofit Support Services

In 2007, CNDC served 22 support services clients, up from 13 in 2006. Innovative uses of Nonprofit Support Services have included:

The Mayor's Office of HIV Resources (MOHR) asked CNDC to provide accounts payable services for the Metro Denver Ryan White funds as a way of expediting monthly payments to service providers. CNDC agreed to write checks to providers and track Ryan White funds. The result is an expedited payment process for providers that also meets the accountability standards of the Mayor's Office of HIV Resources.

The Rose Community Foundation and The Colorado Health Foundation asked CNDC to assess the financial management operations and capacity of a nonprofit that both foundations had invested in. CNDC conducted the assessment and made a variety of recommendations regarding internal controls, accounting function, audit, and tracking of unrestricted dollars. Based on CNDC's recommendations, the nonprofit outsourced its accounting and revised its internal controls.

CNDC was approached by a nonprofit to review its accounting, grants tracking, internal controls, and provide guidance on financial reporting. CNDC consulted over several months to help the nonprofit migrate from only having an outsourced CPA to a more cost-effective assignment of duties between the staff, payroll service, and outsourced accountant. In addition, CNDC coached staff on designing and using understandable financial reporting to enhance effective management.

CNDC Projects in 2007

A+ Denver

Andre Center for Breast Cancer Education and Navigation

Banyan Tree

Brain Works

Broadmoor Academy of Music

CAHI Planning Project

Catalyst Academy

The Center for Athletic Maturity and Performance

Center for Network Development

Colorado Anti-Violence Program

Colorado Association of Area Agencies on Aging

Colorado Asthma Coalition

Colorado CAMP4Kids

Colorado Coalition of Elder Rights and Adult Protection

Colorado Hip Hop Coalition

Colorado Military Survivors

Colorado Multi-Ethnic/ Cultural Consortium

Colorado Safe Haven for Newborns

Colorado Wheelchair Sports

Comunidad Integrada

Couples Facing Cancer

Denver Employment Alliance

Denver Harlequin Wheelchair Rugby Team

Denver Regional Mobility and Access Council

Documentary Cinema Institute

DREAM

Dress for Success Denver

Educational Media Organization

English In Action

Explore & Discover

Family Directions

First Chance Project

Healthcare for Every Child

Healthy Communities Care Fund

HIV Resources Planning Council

Institute for Consensus Action

International Telementor Program

JeffCo Family Services

Jeune's Syndrome Family Foundation

Kids' Roundup

Latina Safehouse Initiative

Lowry Family Center

Making Connections Denver

Mommy Rocks

MOSAIC

Northwest Parents for Excellent Schools

One Nation Enlightened

One Way Youth Services

Oral Health Care Early Intervention Project

The Positive Project

Potter's Vessels

Prax(us)

Profoundly Gifted Retreat

Project CASE

Project VOYCE

Rocky Mountain Relief

Safe Streets Now! Denver

Sky'z the Limit

Student Volunteer Network

Suicide Prevention Intervention Network

Trek for Hospice

Veterans Helping Veterans Now

Women's Lighthouse Project

The XXYY Project

Young Nonprofit Professional Network – Denver

CNDC Nonprofit Support Services Clients in 2007

Alliance for Quality Teaching

ArtReach

Center on Law and Policy

Chinook Fund

CityWILD

Colorado Alliance for Drug Endangered Children

Colorado Asian Health Education and Promotion

Compa Food Bank Ministry

The Delores Project

Escuela de Guadalupe

Federation of Families for Children's Mental Health

Focus Points

HealthBridge Alliance

Judaism Your Way

Judi's House

The Metro Denver Homeless Initiative

National Alliance for Drug Endangered Children

Providence Network

Reach Out and Read Colorado

The Lab at Belmar

Transit Alliance

Urban Servant Corps

Funders

Foundations

Adolph Coors Foundation
Anschutz Family Foundation
The Arches Foundation
Aspen Community Foundation
Astraea Lesbian Foundation for Justice
Barish Family Foundation
Boys and Girls Club of Craig
Brett Family Foundation
Broadway Cares Equity Fights AIDS
The Capital Trust
Caring for Colorado Foundation
Carson Foundation
The Charitable Fund
Chinook Fund
Colorado Group Realty Foundation, Inc.
The Colorado Health Foundation
Colorado Rural Health Center
The Colorado Trust
Communities for Public Education Reform
The Community Foundation Serving Boulder County
Community Foundation of Northern Colorado
Craig-Scheckman Family Foundation
The Crosby & William Kemper Foundation
Cydney & Tom Marsico Family Foundation
Daniels Fund
The Debra B. Luby Trust
Delta Dental Foundation
The Denver Foundation
Edward W. Hazen Foundation
El Pomar Foundation
Enterprise Community Partners
Falkenberg Foundation
Family Resource Center Association
Fidelity Charitable Gift Fund
Gannett Foundation
Gilead Sciences, Inc.
Gill Foundation
The Harry & Lea Gudelsky Foundation
J.K. Mullen Foundation
Jefferson Center for Mental Health
JFM Foundation
The Kahle Foundation, Inc.
The Kenneth King Foundation
Macy's Foundation
Marcia Gold Naiman Fund
Mayor's Office for Education & Children
Moffat County United Way
Ms. Foundation for Women, Inc.
Mueller Family Foundation
The Nash Foundation
Neisser Family Fund
Padanaram Foundation
Pioneer Fund
The Piton Foundation
Poudre Valley Hospital Foundation
The Prentice Foundation, Inc.
Prologis Foundation
Qwest Foundation
Rock Bottom Foundation
Rollie R. Kelley Family Foundation
Rose Community Foundation
Routt County United Way
The Scavullo Family Foundation
Schuss Charitable Trust
Singleton Family Foundation
Stapleton Foundation for Sustainable Urban Communities
Susan G. Komen Foundation
Thendara Foundation
Tim & Helen Healy Charitable Fund
Tobey Foundation
US Bancorp Foundation
US Trust Company
Violet M. Johnson Family Foundation
The Virginia Wellington Cabot Foundation
Weckbaugh Foundation
Wuest-Fanning Family Foundation
Yampa Valley Community Foundation

Government

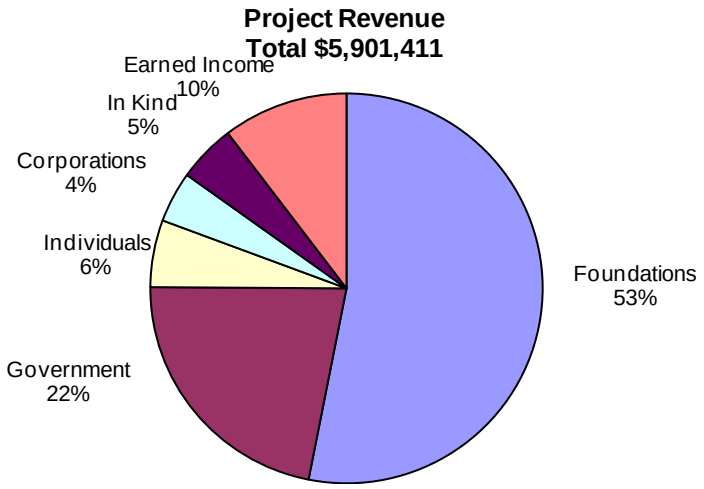
Center for Governmental Training
Children's Hospital
City & County of Denver
City & County of Denver Dept. of Human Services
City of Steamboat Springs
Claflin University
Colorado Dept. of Human Services
Colorado Dept. of Public Health & Environment
Colorado Dept. of Public Safety
Colorado Division of Insurance
Colorado Health Network
Colorado Judicial Districts VALE: 2nd, 4th, 17th, 18th and 20th
Community Shares of Colorado
Correctional Connections
Energy Outreach Colorado
Family Resource Center Assoc. Inc.
Jefferson County
Pitkin County
Ryan White HIV Resources Fund
School District No. 1 – Denver
Unified School District 443 – Dodge City, KS
University of Colorado
University of Colorado – Public Affairs
University of Colorado at Denver Health Sciences Center
University of Denver
University of Kansas Center for Research, Inc.

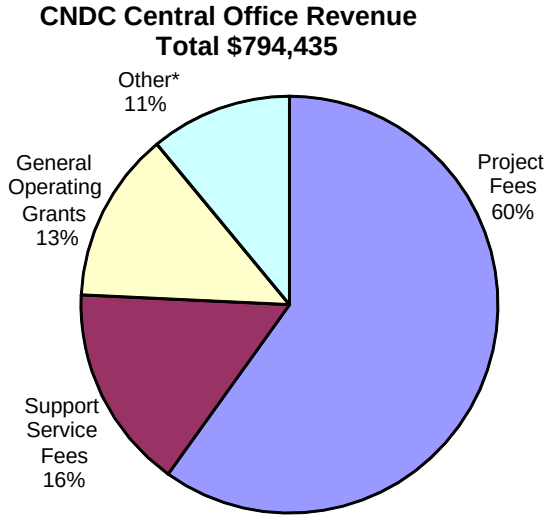
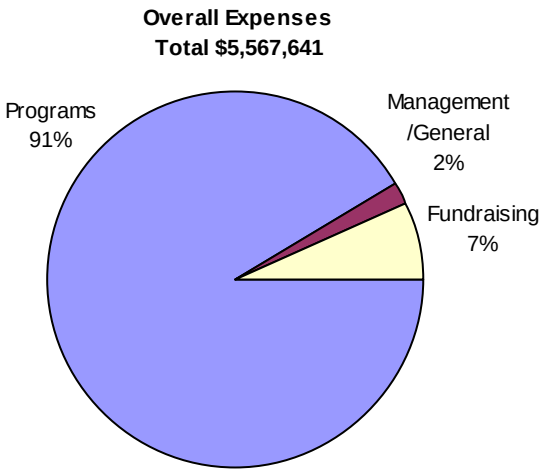
The funders listed above supported CNDC and/or its projects in 2007. Many funders supported more than one project. We sincerely apologize if we have inadvertently left a funder off the above lists. In addition to the above foundation and government funders, projects received support from a variety of individuals, businesses and faith communities.

Finances

Financial Position Summary
As of December 31, 2007

	Combined	CNDC Central Office
ASSETS		
Cash	$2,171,260	$257,601
Receivables & other	1,112,872	101,574
Property and equipment, net	13,167	7,116
TOTAL ASSETS	**$3,297,299**	**$366,291**
LIABILITIES		
Current liabilities	$397,019	$36,506
Long-term liabilities	-	-
TOTAL LIABILTIES	397,019	36,506
NET ASSETS*	2,900,280	329,785
TOTAL NET ASSETS & LIABILITIES	**$3,297,299**	**$366,291**
*2007 Change in Net Assets	$1,128,205	$129,606





*Other revenue includes interest revenue, which is 7 percent of total revenue.