

2009

Community Report

Colorado Nonprofit
Development Center



who we are

Colorado Nonprofit Development Center is the only nonprofit in the region providing fiscal sponsorship and organizational management services to emerging, transitioning and established community organizations. Our mission is to foster the development of a healthy and vibrant nonprofit sector in Colorado by enhancing the effective and efficient use of community resources and by supporting the development of charitable projects and nonprofits.

CNDC seeks to fulfill its mission through two programs – Fiscal Sponsorship and Nonprofit Support Services. Currently, CNDC provides fiscal sponsorship to more than 60 charitable ventures. These projects operate under our 501(c)(3) umbrella and are part of our legal and corporate structure. Under our shared services model, projects are able to spend more time and energy focusing on mission and fundraising instead of back-office administrative tasks. We also provide financial management assistance to 14 501(c)(3) clients. CNDC enables executives of existing nonprofit organizations to effectively manage and oversee their organizations while meeting increasing demands for financial accountability and transparency.

In 2009, more than 1,400 people volunteered at CNDC projects, donating 46,000 hours of service, which helped train, assist, and/or serve 26,000 people in the Colorado community.

2009 board

Anne Garcia, <i>Chair</i> Chief Financial Officer Rose Community Foundation	Suzanne Klein Vice President Walt Klein Advertising
Laurie Anderson, <i>Treasurer</i> Director Kundinger, Corder & Engle, P.C.	Katherine Peck Vice President National Programs, Gill Foundation
Had Beatty, <i>Secretary</i> Chief Executive Officer Butcher Investments	Karen Tomb Attorney Retired, Hill and Robbins, P.C.
Kenzo S. Kawanabe Partner Davis Graham & Stubbs LLP	Sonya Garcia Ulibarri Executive Director YouthBiz
David Younggren Chief Financial Officer Gary Williams Energy Co.	

2009 staff

Melinda Higgs President, CEO	Jill Barwig Director of Programs
Christine Campbell Director of Finance	Monica Frimml Finance Technician
Kamela Maktabi Office Assistant	Meriel Romero Office & IT Manager
Tammy Schairer Finance Technician	Kim Tucker Accountant
Kimberly Williams Manager of Accounting	

letter to the community



Dear Friends,

During the last year, the Colorado Nonprofit Development Center (CNDC) partnered with 74 projects that in turn improved the quality of life in Colorado. A few of our projects' greatest accomplishments in 2009 were:

- Dress for Success Denver increased their partnering agencies from 95 to 110 and raised \$62,000 from individual giving.
- Girls Rock Denver brought the first girls rock camp to Denver. The week-long summer day camp served girls ages 8-18 regardless of musical experience or economic background.
- Colorado Anti-Violence Program supported the family of Angie Zapata during the murder trial of Allen Andrade.
- SnapImpact launched an iPhone application that has been downloaded more than 400 times that connects people to local volunteer opportunities.

We believe comprehensive fiscal sponsorship, like that provided by CNDC, adds value to the nonprofit sector and communities by increasing the efficient and effective use of charitable resources. This is particularly true in challenging economic times, such as 2009, when added accountability, more sophisticated financial tracking, and careful planning can make the difference between whether an organization survives the economic storm or has to close its doors.

Being a responsible fiscal sponsor means being financially stable, especially in a difficult economy. In 2009 we implemented several enhancements to our financial reporting so our projects can better track and account for their resources and expenses.

To further support our projects, in summer 2009, we launched a Directors Network and created a CNDC Google Group to better facilitate information sharing and networking among our project directors. The topic-driven trainings and online forum enables ongoing discussion, resource sharing, and collaboration opportunities.

As we implement these new resources, we will continue to look for additional ways to partner with projects and to create a healthy and vibrant nonprofit sector in Colorado.

Sincerely,

Melinda A. Higgs
President

74

CNDC Projects

26,006

Individuals Served/
Trained by Projects

1,455

Project Volunteers

266

Advisory Board
Members

\$8,017,575

Project Revenue
in 2009

project spotlight

FAMILY VOICES COLORADO

Family Voices Colorado, a CNDC project as of December 2008, is a chapter of the national, grassroots organization composed of families and friends who care for and about children with special healthcare needs.

The **mission of Family Voices Colorado** is to advocate on behalf of children, young adults, and their families with special healthcare needs. They provide information, referral, training, and support to families navigating healthcare and other disability-related systems. The goal of the organization is to ensure that children's health is addressed amidst change in public and private healthcare systems.

2009 Accomplishments

In 2009, Family Voices Colorado staffed a Legislative Interim Committee to address the 900+ children and youth with special healthcare needs (CYSHCN) in Colorado currently on wait lists to receive Medicaid waivers. The committee met for approximately three months, researched statistics on CYSHCN, and listened to family testimony arranged by FVCO. As a result, four bills were introduced at the state level.

In collaboration with Colorado Children's Healthcare Access Program, a CNDC project since October 2005, FVCO implemented Medical Home assessments and quality improvement measures at pediatric and family practices across the state.

Additionally, Family Voices Colorado is proud of the creation of a pilot program placing a Family Navigator in The Children's Hospital three days a week to help ensure families can continue accessing the services they need in their communities when children go home from the hospital.



“CNDC has provided Family Voices Colorado with a wealth of support and services over the past 18 months. Their invaluable leadership and mentorship has helped us to autonomously develop into a healthy, independent organization.” —Christy Blakely, Executive Director

project spotlight

Get Smart Schools

Get Smart Schools, a CNDC project since its inception in 2008, is leading the way in improving education along the Colorado Front Range.



The **mission of Get Smart Schools** is to stimulate and support the creation of new high performing schools serving low-income students in kindergarten through 12th grade. The project aims to confront and overcome the many challenges facing underprivileged children in our education system today. Nearly half of the students in the urban core of Colorado's Front Range fail to graduate from high school, only 25% attend college, and Colorado suffers from one of the worst poverty achievement gaps in the country. Get Smart Schools aims to address these needs by implementing proven school models that will keep kids engaged.



Get Smart Schools fundamentally believes that any child can learn, and it is proving it by providing its associate schools with leadership and comprehensive support while holding them to the highest standards. Schools affiliated with Get Smart Schools have access to support services and resources for developing all aspects of a healthy school, and their administrators have opportunities for professional development. Through this partnership, Get Smart Schools is improving outlooks and outcomes for students and schools, and it's only getting started.



2009 Accomplishments

Get Smart Schools helped successfully launch six new schools in August 2009, started preparing six leaders for their 2010 school opening, and finalized an agreement on a new MBA in Educational Leadership in partnership with the University of Denver.



"CNDC has been a great partner as we grow our organization. CNDC is both proactive and responsive, providing support in a variety of ways, including offering creative opportunities for capacity building and a useful fundraising training for our school partners. We look forward to continuing our relationship." —Sari Levy, Associate Director

CNDC projects and clients in 2009

Projects

A+ Denver
Andre Center for Breast Cancer Education And Navigation
Colorado Anti-Violence Program
Banyan Tree
Broadmoor Academy of Music
Book Journeys
Boulder Community Computers
CAHI Planning Project
Center for Bright Kids
Center for Network Development
Challenge Denver
The Collaborative Community
Colorado Asthma Coalition
Colorado Association of Area Agencies on Aging
Colorado Benefits Management System
Colorado Coalition for Elder Rights and Adult Protection
Colorado Interfaith Power & Light
Colorado Military Survivors
Colorado Multi-Ethnic Cultural Consortium
Colorado Wheelchair Sports
Colorado Youth News
Denver Employment Alliance
Denver Harlequin Wheelchair Rugby Team
Denver Regional Mobility & Access Council
Denver Teen Pregnancy Prevention Partnership
The Documentary Cinema Institute
Dress for Success Denver
Educational Media Organization
Exhibit Darfur
Explore & Discover

Family Voices Colorado
Feed Denver: Urban Farms and Markets
First Chance Project
Get Smart Schools
Girls Rock Denver
Harm Reduction Action Center
Health Disparities Project
Healthcare For Every Child
Healthy Communities Care Fund
Healthy Women, Healthy Babies
Denver HIV Resources Planning Council
ICA Denver
Independence High School
Integrated Community
International Telementor Program
Jeune's Syndrome Family Foundation
The Kaleidoscope Project
Kids Roundup
Lowry Family Center
Mommy Rocks
MOSAIC
National Philanthropy Day in Colorado
National Women's Wrestling Association
Northwest Parents for Excellent Schools
One Way Youth Services
Oral Health Care Early Intervention Project
Parent Partnership
The Positive Project
Potter's Vessels
Prax(us)
Profoundly Gifted Retreat
Project VOYCE
Put Me on The Map

Colorado Safehaven for Newborns
Sky'z The Limit
SnapImpact
Suicide Prevention Intervention Network
Veterans Helping Veterans Now
Weecycle
Women's Lighthouse Project
Women's Math Empowerment Program
The XXYY Project
Ya Es Hora Ciudadania Colorado
Young Nonprofit Professionals Network Denver

Nonprofit Support Services Clients

ArtReach
Colorado Asian Health Education and Promotion
Colorado Alliance for Drug Endangered Children
Colorado Center on Law and Policy
Chinook Fund
CityWILD
Colorado Youth for a Change
Compa Ministries
Escuela de Guadalupe
Family Intercultural Resource Center
Family Resource Center Association
Focus Points
HealthBridge Alliance
Judi's House
Metro Denver Homeless Initiative
National Alliance for Drug Endangered Children
Providence Network
Reach Out and Read Colorado
The Lab at Belmar
Transit Alliance

Funders in 2009

Foundations

Adolph Coors Foundation
The Allstate Foundation
The Anschutz Foundation
Anschutz Family Foundation
Arapahoe County Foundation
Astraea Lesbian Foundation for Justice
Aurora Mental Health Center
Bayless Charitable Fund
Bread for the Journey
Brown Family Foundation
Campbell Foundation Fund
Caring For Colorado Foundation
The Carson Foundation
Challenge Denver Fund
Chinook Fund
The Colorado Health Foundation
The Colorado HIV/AIDS Community Partnership
Colorado Legal Services
The Colorado Trust
Craig-Scheckman Family Foundation
Cydney and Tom Marsico Family Foundation
D'Addario Music Foundation
Daniels Fund
Delta Dental of Colorado Foundation
The Denver Foundation
Denver Metro Chamber of Commerce
The Diane and Charles Gallagher Family Fund
Donnell-Kay Foundation
ECA Foundation
Energy Outreach Colorado
El Pomar Foundation
Everest '96 Memorial Gift
Falkenberg Foundation
Family Resource Center Association
Gap Foundation

The Gary-Williams Foundation
Gay & Lesbian Fund for Colorado
Gill Foundation
Jack Kent Cooke Foundation
Jared Polis Foundation
John G. Duncan Charitable Trust
John Snow, Inc.
Joy S. Johnson Fund of The Community Foundation for the National Capital Region
Kenneth King Foundation
Latino Community Foundation of Colorado
The Longmont Community Foundation
Macy's Foundation
Marcia Gold Naiman
Memorial Health System
Moffat County United Way
Morris & Ann Lazaroff Charitable Foundation
Ms. Foundation for Women
Mueller Family Foundation
Newmont Mining Foundation
Olive Higgins Prouty Foundation
PCL Construction Company
The Pioneer Fund
The Piton Foundation
Public Interest Projects
Push America
Richard and Marianne Reinisch Foundation
The Road Called Strate
Robert and Anne Sneed Family Foundation
Rock Bottom Foundation
Rollie R. Kelley Family Foundation
Rose Community Foundation
Rose Youth Foundation
Routt County United Way
Ruth M. Stark Foundation

Sam S. Bloom Foundation
Spirit of Christ Catholic Community
Stellar Solutions Foundation
Timothy and Bernadette Marquez Foundation
US Bank
Violet M. Johnson Family Foundation
The Walton Family Foundation
The Williams Foundation
Weckbaugh Foundation
Wuest Fanning Family Foundation
Yampa Family Community Foundation

Government

1st Judicial District Victim Assistance Fund
18th Judicial District Victim Assistance Fund
Boulder County Community Services Department
Colorado Department of Education
Colorado Department of Human Services
Colorado Division of Insurance
Denver Office of Economic Development
Denver Department of Human Services
Colorado Department of Public Health and Environment
Colorado Department of Public Safety
Governors Energy Office
Regional Transportation District
Ryan White HIV Resources Fund
The University of Kansas Center for Research
U.S. Department of Health and Human Services
U.S. Department of Justice

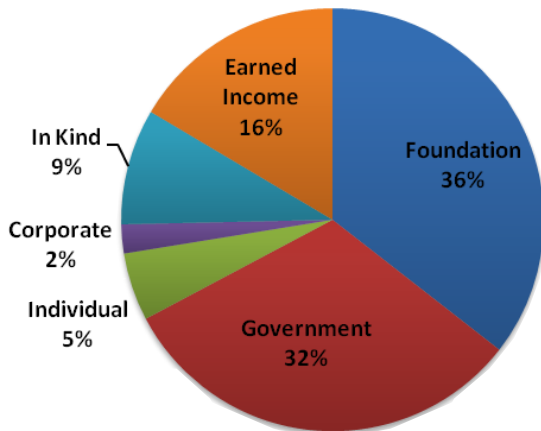
The funders listed above supported CNDC and/or its projects in 2009. Many funders supported more than one project. We sincerely apologize if we have inadvertently left a funder off the above lists. In addition to the above foundation and government funders, projects received support from a variety of individuals, businesses and faith communities.

Finances

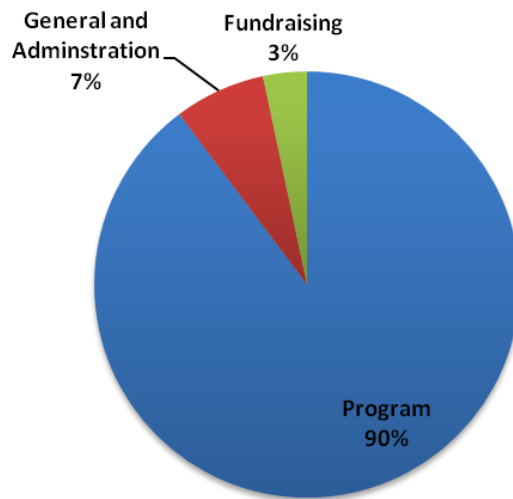
Financial Position Summary As of December 31, 2009

	CNDC & Projects	CNDC Central Office
Assets		
Cash	3,227,923	345,037
Receivables & other	2,251,525	168,330
Property and Equipment, net	113,375	27,608
Total Assets	5,592,823	540,975
Liabilities		
Current Liabilities	644,946	65,070
Long-term liabilities	-	-
Total Liabilities	644,946	65,070
Net Assets	4,947,877	475,905
Total Net Assets and Liabilities	5,592,823	540,975
<i>Change in Net Assets</i>	<i>265,110</i>	<i>(9,333)*</i>

Overall Revenue: \$8,290,712



Overall Expenses: \$8,025,602



CNDC Central Office Revenue

Project Fee	66.5 %
Support Services	21.8 %
Foundation	5.5 %
Other	3.4 %
In Kind	2.6 %

*Deficit is due to use of multi-year funding that was booked as revenue in previous years.



**Partner for Nonprofit Innovation, Efficiency
and Accountability**

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